

## Appendix 3

### **CMC Post deletions within Highways & Public Realm**

#### **Summary**

Band 5 – 3 FTE Band 4 – 13 FTE Band 3- 14 FTE

Total FTE -30

#### **Breakdown by Job title bands**

##### **Band 5 – 3 FTE**

- 1 x Head of Contracts (Highways & Public Realm) – Band 5
- 1 x Head of Public Realm Programme Management- Band 5
- 1 x Head of Infrastructure and Assets – Band 5

##### **Band 4 -13 FTE**

- 1 x Contracts Manager (Highways Maintenance) – Band 4
- 1 x Contract Manager (Public Lighting) – Band 4
- 1 x Contract Manager (Public Realm & TMO) – Band 4
- 5 x Project and Programme Managers– Band 4
- 1 x Business and Commercial Manager – Band 4
- 1 x Technical Approval Manager--Band 4
- 3 x Asset Managers--Band 4

##### **Band 3 – 14 FTE**

- 2 x Contract Officer (Public Realm and Maintenance) –Band 3
- 1 x Asset Inventory Officer –Band 3
- 1 x Contract Officer (Public Lighting) –Band 3
- 1 x Technical Officer
- 1 x Contract Officer Maintenance and Public Realm–Band 3
- 1 x Contract Officer (Public Lighting and Public Realm) –Band 3
- 1 x Programme Officer –Band 3
- 2 x Commercial Officers (Highways and Lighting) –Band 3
- 1 x Customer Services Officer–Band 3
- 1 x Business Analyst–Band 3
- 2 x Road Safety Officers–Band 3

## **Appendix 3**

### **CMC Post creations within Highways and Public Realm**

#### **Summary**

*Band 5-3 FTE Band 4-10 FTE Band 3-10 FTE*

*Total FTE 23*

#### **Breakdown by Job title bands**

##### **Band 5- 3 FTE**

- *1x Head of Service ( Highways & Public Realm) –Band 5*
- *1 x Contract Manager (Public Realm Schemes) – Band 5*
- *1 x Contract Manager (Highways Maintenance) – Band 5*

##### **Band 4- 10 FTE**

- *1 x Programme and Business Manager – Band 4*
- *5 x Public Realm Programme and Contract Managers –Band 4*
- *1 x Public Realm Programme Manager(LIP & Tf) –Band 4*
- *1 x Sustainable Transport Manager – Band 4*
- *1 x Asset and Infrastructure Manager(Highways and Lighting) – Band 4*
- *1 x Asset and Infrastructure Manager ( Bridges and Structures) – Band 4*

##### **Band 3- 10 FTE**

- *2 x Road Safety Officers –Band 3(transfer not creation)-Band 3*
- *3 x Programme Officers Band 3*
- *3 x Contract Officers Band 3*
- *1 x Sustainable Transport Officer Band 3*
- *1 x Technical Officer Band 3*

## Appendix 3

### **GPH Post deletions within Highways & Public Realm**

#### **Summary**

Band 6 – 1 FTE /Band 5 – 1 FTE/ Band 4 – 13 FTE /Band 3- 5 FTE

Total FTE - 16

#### **Breakdown by Job title bands**

##### **Band 6 - 1 FTE / Band 5 – 1 FTE**

- 1x City Transport Advisor
- 1 x Head of Strategic Transport Planning and Public Realm

##### **Band 4 – 10 FTE**

- 1 x Manager of Public Realm Design
- 4 x Scheme Development Managers
- 1 x Strategic Transport Planner
- 1 x Principal Transport Planner
- 1 x Environmental Infrastructure Manager
- 2 x Principal Planning Officers

##### **Band 3 – 4 FTE**

- 3 x Programme Support Officer
- 1 x Cycle Project Officer

### **GPH Post creations within Highways and Public Realm**

#### **Summary**

Band 5-2 FTE Band 4-6 FTE Band 3-2 FTE

Total FTE 10

#### **Breakdown by Job title bands**

##### **Band 5 – 2 FTE**

- 1 x Head of Place Shaping
- 1 x Head of WEP Place Programme

##### **Band 4 – 6 FTE**

- 5 x Place Shaping Coordinator
- 1 x Urban Design Coordinator

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### ***Band 3 – 2 FTE***

- *2 x Place Shaping Support Officer*